



City of Leawood

Phone 913.339.6700 • Fax 913.339.6781

4800 Town Center Drive • Leawood, Kansas 66211

August 21, 2017

Johnson County, Kansas
Dept of Records & Tax Administration
Attn: John Bartolac
111 S. Cherry Street, Ste. 1200
Olathe, KS 66061

RE: City of Leawood 2018 Budget Submission

Submitted, electronically, is the 2018 Annual Budget for the City of Leawood. Included is the completed State Budget document, copies of the Resolution calling for a public hearing, proof of publication for all documents, and a signed Certificate page. All information has been submitted to Shannon Anderson, on behalf of John Bartolac, to Shannon.Anderson@jocogov.org.

Please let me know if you have any questions or need additional information. I can be reached at the above number, Ext. 128 or kathyb@leawood.org.

Sincerely,

Kathy Byard
Budget Manager

Enclosure

CERTIFICATE
To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
City of Leawood

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2018; and
(3) the Amounts(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018 Adopted Budget		
			Budget Authority	Amount of 2017	County
			for Expenditures	Ad Valorem	Clerk's
				Tax	Use Only
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Fund	K.S.A.				
General	12-101a	7	52,196,400	13,885,458	
Debt Service	10-113		18,941,200	8,725,184	
Special Highway		9	1,752,200		
Special Alcohol		9	1,041,000		
Special Parks & Recreation		10	663,700		
Special Law Enforcement		10	24,100		
Transient Guest Tax		11	602,800		
1/8-Cent Sales Tax		11	1,383,200		
City Capital Art		12	252,100		
Park Impact Fee		12	113,700		
Public Art Impact Fee		13	344,300		
135th St Corridor Impact Fee		13	61,300		
City Equipment		14	12,000,000		
Street Improvements		14	3,562,100		
Capital Improvements		15	10,547,600		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Totals		XXXXX	103,485,700	22,610,642	
Election Required - Review HB2088 Template.				No	County Clerk's Use Only
Budget Summary			19		
Neighborhood Revitalization Rebate					
Assisted by:					Nov 1, 2017 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2017

County Clerk

Lea Harrison *Mike C. Hill*
James R. Byatt
John A. Carr *George*
Rawlings
Peggy Dunn
Governing Body

City of Leawood

2018

Computation to Determine Limit for 2018

Amount of Levy

1. Total tax levy amount in 2017 budget	+ \$	_____
2. Debt service levy in 2017 budget	- \$	_____
3. Tax levy excluding debt service	\$	_____

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	_____
5. Increase in personal property for 2017:		
5a. Personal property 2017	+	_____
5b. Personal property 2016	-	_____
5c. Increase in personal property (5a minus 5b)	+	_____
		(Use Only if > 0)
6. Valuation of annexed territory for 2017		
6a. Real estate	+	_____
6b. State assessed	+	_____
6c. New improvements	-	_____
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	_____
7. Valuation of property that has changed in use during 2017		_____
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		_____
9. Total estimated valuation July 1, 2017		_____
10. Total valuation less valuation adjustment (9 minus 8)		_____
11. Factor for increase (8 divided by 10)		_____
12. Amount of increase (11 times 3)	+ \$	_____
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	_____
14. Debt service levy in this 2018 budget		_____
15. 2018 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		_____
16. Consumer Price Index for all urban consumers for calendar year 2016		1.4%
17. Consumer Price Index adjustment (3 times 16)	\$	_____
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	_____

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Computation to Determine Limit for 2018

Base Levy

- 1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)
- 2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)

3) Net Tax Levy (Base)

Percentage Adjustments

- 4) CPI Adjustment - 1.4%
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))
- 5) Value of New Improvements (From June 15th County Clerk Valuation Document)
- 6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)
Increase in Total Personal Property Valuations (cannot be less than zero)
- 7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)
- 8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)
- 9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)
- 10) Total Assessed Value of Adjustments
- 11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)
- 12) Adjustment Percentage (Line 10 Divided by Line 11)
- 13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)
- 14) Total Percentage Adjustments

- 15) Property Tax Revenues Adjustment
Less: Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)
Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)

Difference

- 16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)

- 17) Property Tax Revenues Spent on Special Assessments in 2018 Budget

- 18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget

21,495,436

0
0
0

21,496,436

300,950

8,425,329

2,850,007
3,172,732

0

0

0

3,265,697

0

11,692,026

922,377,956

1.27%

272,488

573,438

8,725,184
4,944,200

3,780,984

227,270

0

0

HB 2088 - New Section 6(a)(1) Average changes in the CPI for all Urban Consumers for the preceding five calendar years

HB 2088 - New Section 6(b)(1)(A) The construction of any new structures or improvements or the remodeling or renovation of any existing structures or improvements on real property, which shall not include any ordinary maintenance or repair of any existing structures or improvements on property

HB 2088 - New Section 6(b)(1)(B) Increased personal property valuation

HB 2088 - New Section 6(b)(1)(C) Real property located within added jurisdictional territory

HB 2088 - New Section 6(b)(1)(D) Real property which has changed in use

HB 2088 - New Section 6(b)(1)(E) Expiration of any abatement of property from property tax

HB 2088 - New Section 6(b)(2)(A) Increased property tax revenues that will be spent on: (A) Bonds, temporary notes, no fund warrants, state infrastructure loans and interest payments not exceeding the amount of ad valorem property taxes levied in support of such payments

HB 2088 - New Section 6(b)(2)(A) Increase property tax revenues that will be spent on: Payments made to a Public Building Commission and lease payments but only to the extent such payments were obligations that existed prior to July 1, 2016 (ensure such payments are not also listed in the debt service calculation)

HB 2088 - New Section 6(b)(2)(B) Increased property tax revenues that will be spent on: (B) Payment of special assessments not exceeding the amount of ad valorem property taxes levied in support of such payments (ensure such payments are not also listed in the debt service calculation)

HB 2088 - New Section 6(b)(2)(C) Increased property tax revenues that will be spent on: (C) Court judgments or settlements of legal actions against the city or county and legal costs directly related to such judgments or settlements

[illegible]

Property Tax Revenue Decline Test

2014 Tax Levy (Less Levy for other Governmental Units)	18,346,665	No
2015 Tax Levy (Less Levy for other Governmental Units)	19,258,783	No
2016 Tax Levy (Less Levy for other Governmental Units)	20,276,239	No
2017 Tax Levy (Less Levy for other Governmental Units)	21,498,436	No

Average Tax Levy (last three years)
CPI Adjustment of 1.3%
Average Tax Levy Adjusted by CPI

20,343,813
264,470
20,608,282

2018 Total Tax Levy (Less Levy for other Governmental Units)

22,616,442

Exemption from Election Requirement

No

Lost Valuation Test

Assessed Valuation Loss

\$0

2018 Tax Levy (Less Levy for other Governmental Units)
2017 Tax Levy (Less Levy for other Governmental Units)
Change in Levy

22,616,442
21,498,436
1,120,006

CPI Adjustment
2018 Budget Mill Levy Rate (less levy on behalf of another government)
Net Mill Levy Rate multiplied by loss of assessed valuation

300,950

Total Adjustment for Loss of Assessed Valuation
Exemption from Election Requirement

0

300,950

No

(2017 Base Tax Levy multiplied by the CPI Rate)

24,513

HB 2088 - New Section 6(b)(4)(A)

A resolution by the governing body of a city or county otherwise required by the provisions of this section shall not be required to be approved by an election required by subsection (a) under the following circumstances:

(4) The property tax revenues levied by the city or county have declined: (A) in one or more of the next preceding three calendar years and the increase in the amount of funding for the budget or appropriation from revenue produced from property taxes does not exceed the average amount of funding from such revenue of the of the next preceding three calendar years, adjusted to reflect changes in the consumer priced index for all urban consumers as published by the United States Department of Labor for the preceding calendar year

HB 2088 - New Section 6(b)(4)(B)

A resolution by the governing body of a city or county otherwise required by the provisions of this section shall not be required to be approved by an election required by subsection (a) under the following circumstances:

(B) The increase in the amount of ad valorem tax to be levied is less than the change in the consumer price index plus the loss of assessed property valuation that has occurred as the result of legislation actions, judicial action or ruling by the Board of Tax Appeals

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

City of Leawood

2018

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2008B, 2007 Residential Streets	Sep-08	Sep-23	4.95	1,571,393	104,000	3/1 & 9/1	9/1	28,971	104,000	0	0
2008B, Ironhorse SMAC Easements	Sep-08	Sep-23	4.95	109,768	7,300	3/1 & 9/1	9/1	1,987	7,300	0	0
2008B, Main Entry Water Feature	Sep-08	Sep-23	4.95	505,000	33,700	3/1 & 9/1	9/1	9,133	33,700	0	0
2008B, Parkway Plaza Development	Sep-08	Sep-23	4.95	5,483,839	365,000	3/1 & 9/1	9/1	99,125	365,000	0	0
2008B, Creek Bank Stabilization	Sep-08	Sep-28	4.95	1,505,000	75,000	3/1 & 9/1	9/1	36,450	75,000	0	0
2008B, Amphitheater Build-Out, Ph I	Sep-08	Sep-28	4.95	500,000	25,000	3/1 & 9/1	9/1	12,150	25,000	0	0
2008C, Villaggio Stormwater	Sep-08	Sep-23	4.95	2,700,000	1,260,000	3/1 & 9/1	9/1	65,925	180,000	56,925	180,000
2010A, Nall Ave-143rd-159th Streets	Sep-10	Sep-26	2.00-4.00	3,815,957	3,065,000	3/1 & 9/1	9/1	95,860	235,000	86,460	250,000
2010A, 2008 Residential Streets	Sep-10	Sep-26	2.00-4.00	2,106,752	1,690,000	3/1 & 9/1	9/1	52,850	130,000	47,650	140,000
2010A, 2009 Residential Streets	Sep-10	Sep-26	2.00-4.00	1,242,439	1,000,000	3/1 & 9/1	9/1	31,255	75,000	28,255	85,000
2010A, 2010 Residential Streets	Sep-10	Sep-26	2.00-4.00	1,942,828	1,565,000	3/1 & 9/1	9/1	48,935	120,000	44,135	130,000
2010A, Traffic Signal-128th/State Line	Sep-10	Sep-26	2.00-4.00	272,024	220,000	3/1 & 9/1	9/1	6,865	15,000	6,265	20,000
2010A, 135th/Fontana Traffic Signal	Sep-10	Sep-20	2.00-4.00	520,000	200,000	3/1 & 9/1	9/1	6,300	50,000	4,300	50,000
2010A, Villaggio Project	Sep-10	Sep-25	2.00-4.00	2,790,000	1,665,000	3/1 & 9/1	9/1	51,800	185,000	44,400	185,000
2010A, PW Facility Refunding	Sep-10	Sep-23	2.273-3.10	4,145,000	3,655,000	3/1 & 9/1	9/1	100,126	490,000	88,386	490,000
2010A, College Blvd Bridge Refunding	Sep-10	Sep-18	2.273-3.10	145,000	95,000	3/1 & 9/1	9/1	2,436	50,000	1,239	45,000
2011A, Park Place	Sep-11	Sep-26	5.00	5,155,000	3,450,000	3/1 & 9/1	9/1	109,883	345,000	102,983	345,000
2012A, City Facility Improvements	Sep-12	Sep-24	2.00-3.00	700,000	490,000	3/1 & 9/1	9/1	11,631	55,000	9,981	60,000
2012A, 151st Nall to Glenwood Refunding	Sep-12	Sep-19	2.00-3.00	315,000	150,000	3/1 & 9/1	9/1	4,500	55,000	2,850	50,000
2012A, Fire Station #2 Remodel Refunding	Sep-12	Sep-24	2.00-3.00	705,000	470,000	3/1 & 9/1	9/1	11,713	80,000	9,313	85,000
2012A, I-Lan Park Refunding	Sep-12	Sep-24	2.00-3.00	350,000	265,000	3/1 & 9/1	9/1	6,244	30,000	5,344	30,000
2012A, State Line Phase IV Refunding	Sep-12	Sep-24	2.00-3.00	265,000	130,000	3/1 & 9/1	9/1	3,900	45,000	2,550	45,000
2012A, Lee Boulevard Refunding	Sep-12	Sep-18	2.00-3.00	230,000	70,000	3/1 & 9/1	9/1	2,100	35,000	1,050	35,000
2012A, 133rd Mission to Roe Refunding	Sep-12	Sep-19	2.00-3.00	440,000	215,000	3/1 & 9/1	9/1	6,450	75,000	4,200	70,000
2012A, Roe Ave, 135-137 Refunding	Sep-12	Sep-18	2.00-3.00	370,000	120,000	3/1 & 9/1	9/1	3,600	60,000	1,800	60,000
2012A, 133rd, Mission to State Ln Refund	Sep-12	Sep-18	2.00-3.00	1,310,000	425,000	3/1 & 9/1	9/1	12,750	215,000	6,300	210,000
2014A, 2012 Residential Streets	Sep-14	Sep-29	3.00-5.00	1,150,000	990,000	3/1 & 9/1	9/1	34,312	80,000	30,313	80,000
2014A, 2013 Curb/Repair/Replace Prog	Sep-14	Sep-29	3.00-5.00	4,770,000	4,130,000	3/1 & 9/1	9/1	142,362	320,000	126,363	320,000
2014A, Refunding-Park Project	Sep-14	Sep-20	3.00-5.00	1,930,000	1,310,000	3/1 & 9/1	9/1	65,500	305,000	50,250	320,000
2014A, Refunding-119th & Mission	Sep-14	Sep-20	3.00-5.00	370,000	250,000	3/1 & 9/1	9/1	12,500	60,000	9,500	60,000
2014A, Refunding-Roe, Nall & 137th	Sep-14	Sep-20	3.00-5.00	240,000	160,000	3/1 & 9/1	9/1	8,000	40,000	6,000	40,000
2014A, Refunding-137th & Briar	Sep-14	Sep-20	3.00-5.00	745,000	500,000	3/1 & 9/1	9/1	25,000	125,000	18,750	125,000
2014A, Redunding-135th & Roe South	Sep-14	Sep-20	3.00-5.00	90,000	60,000	3/1 & 9/1	9/1	3,000	15,000	2,250	15,000
2015A, 2014 Residential Streets	Sep-15	Sep-30	2.00-5.00	2,475,000	2,310,000	3/1 & 9/1	9/1	80,438	165,000	75,488	165,000
2015A, 2014 Curb Program	Sep-15	Sep-30	2.00-5.00	4,592,775	4,283,910	3/1 & 9/1	9/1	149,246	308,706	139,984	308,518
2015A, 85th Terrace Traffic Calming	Sep-15	Sep-25	2.00-5.00	72,225	66,090	3/1 & 9/1	9/1	2,467	6,294	2,278	6,483
2015A, Refunding - Roe Avenue	Sep-15	Sep-21	2.00-5.00	1,230,000	1,015,000	3/1 & 9/1	9/1	38,450	205,000	32,300	205,000
2015A, Refunding - Residential Streets	Sep-15	Sep-21	2.00-5.00	885,000	730,000	3/1 & 9/1	9/1	27,700	150,000	23,200	145,000
2015A, Refunding - Pedestrian Bridge	Sep-15	Sep-21	2.00-5.00	115,000	95,000	3/1 & 9/1	9/1	3,550	20,000	2,950	20,000
2016A, Refunding - South Park	Sep-16	Sep-21	2.00-3.00	1,975,000	1,975,000	3/1 & 9/1	9/1	52,401	410,000	43,229	375,000
2016A, Refunding - Fire Station III	Sep-16	Sep-21	2.00-3.00	1,070,000	1,070,000	3/1 & 9/1	9/1	28,390	220,000	23,421	205,000
2016A, Refunding - Dykes Branch	Sep-16	Sep-22	2.00-3.00	120,000	120,000	3/1 & 9/1	9/1	2,931	20,000	2,562	20,000
2016A, Refunding - Nall 135-143	Sep-16	Sep-22	2.00-3.00	800,000	800,000	3/1 & 9/1	9/1	21,358	155,000	17,932	135,000
2016A, Refunding - 92nd St Signals	Sep-16	Sep-22	2.00-3.00	150,000	150,000	3/1 & 9/1	9/1	3,823	30,000	3,202	25,000
2016A, Refunding - Residential St 2&3	Sep-16	Sep-22	2.00-3.00	1,425,000	1,425,000	3/1 & 9/1	9/1	39,936	275,000	33,303	235,000
2016A, Refunding - Residential Streets	Sep-16	Sep-23	2.00-3.00	652,000	652,000	3/1 & 9/1	9/1	19,371	9,000	19,576	108,000
2016A, Refunding - Creek Bank Stab	Sep-16	Sep-28	2.00-3.00	710,000	710,000	3/1 & 9/1	9/1	14,236	5,000	13,530	75,000
2016A, Refunding - Amphitheater Parking	Sep-16	Sep-28	2.00-3.00	224,100	224,100	3/1 & 9/1	9/1	4,657	2,500	4,414	30,000
2016A, Refunding - 135th/Briar	Sep-16	Sep-22	2.00-3.00	175,000	175,000	3/1 & 9/1	9/1	3,823	35,000	3,202	30,000
2016A, Refunding - Ironhorse Easement	Sep-16	Sep-23	2.00-3.00	44,700	44,700	3/1 & 9/1	9/1	1,363	700	1,325	7,500
2016A, Refunding - Main Water Feature	Sep-16	Sep-23	2.00-3.00	204,200	204,200	3/1 & 9/1	9/1	6,277	2,800	6,052	34,500
2016A, Refunding - Parkway Plaza	Sep-16	Sep-23	2.00-3.00	2,215,000	2,215,000	3/1 & 9/1	9/1	67,771	30,000	65,641	370,000
2017A, 143rd Street-Nall to Windsor	Sep-17	Sep-32	3.50	9,000,000	0	3/1 & 9/1	9/1	0	0	270,000	600,000
2017A, 2015 Curb Repair	Sep-17	Sep-32	3.50	5,000,000	0	3/1 & 9/1	9/1	0	0	150,000	333,333
2017A, 2016 Curb Repair	Sep-17	Sep-32	3.50	5,000,000	0	3/1 & 9/1	9/1	0	0	150,000	333,333
2017A, 89th & Mission Stormsewer	Sep-17	Sep-32	3.50	1,190,000	0	3/1 & 9/1	9/1	0	0	35,700	79,333
Total G.O. Bonds					46,475,000			1,681,800	6,130,000	1,917,100	7,371,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
TDD Debt -- Resurrection	Sep-06	Sep-21	8.00	170,000	70,000	3/1 & 9/1	9/1	5,600	10,000	4,800	15,000
TDD Debt -- Cornerstone	Sep-06	Sep-21	8.00	490,000	175,000	3/1 & 9/1	9/1	14,000	35,000	11,200	35,000
TDD Debt -- Villaggio	Nov-07	Sep-22	7.50	835,000	435,000	3/1 & 9/1	9/1	32,625	60,000	28,125	65,000
TDD Debt -- One Nineteen, Issue 2010	Dec-10	Dec-30	8.50	2,985,000	720,000	3/1 & 9/1	9/1	56,100	70,000	50,150	75,000
TDD Debt -- One Nineteen, Issue 2012	Oct-12	Dec-32	7.50	1,615,000	575,000	3/1 & 9/1	9/1	43,125	35,000	40,500	30,000
Temporary Notes	Varies		1.00								
Total Other					1,975,000			151,450	210,000	134,775	220,000
Total Indebtedness					48,450,000			1,833,250	6,340,000	2,051,875	7,591,000

City of Leawood

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	14,494,247	14,875,407	12,329,900
Receipts:			
Ad Valorem Tax	14,687,048	16,552,236	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	156,858	100,000	50,000
Motor Vehicle Tax	1,378,827	1,432,857	1,566,303
Recreational Vehicle Tax	3,252	2,267	2,546
16/20M Vehicle Tax	338	392	202
Commercial Vehicle Tax	5,382	9,218	6,144
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Rental Excise Tax	408	0	433
Local Alcoholic Liquor	542,128	545,948	543,703
City Sales Tax	7,092,955	7,301,600	7,517,500
City Use Tax	2,108,032	2,170,200	2,234,200
Franchise Fees	3,568,312	3,490,000	3,490,000
County Retail Sales Tax	5,120,743	5,271,700	5,427,100
County Use Tax	1,049,489	1,080,300	1,112,300
Grants	7,052	0	0
Licenses & Permits	1,451,244	1,302,300	1,304,500
Charges for Services	2,491,006	2,622,200	2,798,600
Fines & Forfeitures	1,743,936	1,500,000	1,500,000
Transfer from Special Alcohol	294,000	299,000	247,000
Other Revenue	1,112,198	0	0
Refunds & Reimbursements	178,038	25,000	25,000
Donations/Contributions	2,448	0	25,000
Sponsorships	8,318	6,000	6,000
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	80,514	100,075	120,011
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	35,805	25,000	25,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	43,118,331	43,836,293	28,001,542
Resources Available:	57,612,578	58,711,700	40,331,442

City of Leawood

FUND PAGE - GENERAL

Adopted Budget
General

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Resources Available:	57,612,578	58,711,700	40,331,442
General Administration			
Personnel Services	4,897,025	5,199,800	5,306,000
Contractual Services	1,618,106	2,342,700	2,475,600
Commodities & Supplies	239,766	401,600	438,600
Capital Outlay	0	0	0
Police Department			
Personnel Services	8,007,450	8,215,700	8,659,600
Contractual Services	709,796	970,200	997,000
Commodities & Supplies	299,431	491,700	554,200
Capital Outlay	0	0	0
Fire Department			
Personnel Services	6,123,796	6,100,900	6,520,400
Contractual Services	230,721	305,300	309,700
Commodities & Supplies	167,094	284,200	232,900
Capital Outlay	1,258,901	272,000	271,900
Public Works Department			
Personnel Services	3,885,671	4,209,300	4,395,600
Contractual Services	1,337,335	2,054,500	2,125,800
Commodities & Supplies	830,503	1,253,000	1,257,400
Capital Outlay	0	0	0
Parks & Recreation Department			
Personnel Services	3,877,362	4,129,200	4,316,200
Contractual Services	1,724,231	2,028,600	1,968,900
Commodities & Supplies	679,371	831,600	786,200
Capital Outlay	105,206	105,300	105,300
Transfer to City Equipment Fund	1,700,000	1,700,000	2,150,000
Transfer to Special Highway Fund	75,000	100,000	100,000
Transfer to Street Improvements Fund	1,000,000	1,000,000	1,000,000
Transfer to Capital Improvement Fund	2,879,000	2,782,700	3,132,000
Transfer to Public Safety Fund	1,028,374	1,058,700	1,089,800
Transfer to Capital Art Fund	63,032	44,760	44,600
Cash Forward (2018 column)			
Miscellaneous	0	500,040	3,958,700
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	42,737,171	46,381,800	52,196,400
Non-Appropriated Balance			2,020,500
Total Expenditure/Non-Appr Balance			54,216,900
Tax Required			13,885,458
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			13,885,458

City of Leawood

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	7,940,070	7,980,397	7,541,000
Receipts:			
Ad Valorem Tax	5,371,402	4,944,200	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	52,750	40,000	40,000
Motor Vehicle Tax	514,410	524,037	467,858
Recreational Vehicle Tax	1,185	829	761
16/20M Vehicle Tax	97	146	75
Commercial Vehicle Tax	1,935	3,371	1,835
Watercraft Tax	0	0	0
Rental Excise Tax	152	0	129
Special Assessments - Current	1,679,452	2,143,978	2,073,512
Special Assessments - Delinquent	111,100	10,000	10,000
Transfer from Capital Funds	10,785	0	0
Premiums on Bonds Sold	680,481	0	0
Advance Refunding	0	0	0
Interest on Idle Funds	54,157	70,842	80,846
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	8,477,906	7,737,403	2,675,016
Resources Available:	16,417,976	15,717,800	10,216,016
Expenditures:			
Bond Principal	5,895,000	6,130,000	7,371,000
Bond Interest	2,013,215	1,681,800	1,917,100
Contractual Services	66,339	240,000	240,000
Bond Note Issuance Cost	28,025	25,000	25,000
Payment to Refunded Bond	435,000	0	0
Cash Basis Reserve (2018 column)			9,288,100
Miscellaneous	0	100,000	100,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,437,579	8,176,800	18,941,200
Unencumbered Cash Balance Dec 31	7,980,397	7,541,000	xxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	15,891,700	15,679,000	18,941,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			18,941,200
Tax Required			8,725,184
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			8,725,184

City of Leawood

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	421,415	391,246	230,800
Receipts:			
State of Kansas Gas Tax	915,167	920,150	916,150
County Transfers Gas	0	0	0
Transfer from General Fund	75,000	100,000	100,000
Transfer from 1/8-Cent Sales Tax Fund	500,000	500,000	500,000
Interest on Idle Funds	4,302	5,004	5,250
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,494,469	1,525,154	1,521,400
Resources Available:	1,915,884	1,916,400	1,752,200
Expenditures:			
Slurry Seal (Residential)	271,250	0	450,000
Street Maintenance (Residential)	1,253,388	1,635,600	1,134,600
Citywide Projects	0	0	117,600
Cash Forward (2018 column)			
Miscellaneous	0	50,000	50,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,524,638	1,685,600	1,752,200
Unencumbered Cash Balance Dec 31	391,246	230,800	0
2016/2017/2018 Budget Authority Amount	1,739,100	1,733,400	1,752,200

Adopted Budget

Adopted Budget Special Alcohol	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	672,439	649,376	493,600
Receipts:			
Alcohol Tax	542,128	545,949	543,703
Interest on Idle Funds	2,109	2,275	3,697
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	544,237	548,224	547,400
Resources Available:	1,216,676	1,197,600	1,041,000
Expenditures:			
Admin Contractual Expense	9,880	20,000	20,000
Professional Services	0	35,000	35,000
Grants	263,420	325,000	325,000
Transfer to General Fund	294,000	299,000	247,000
Citywide Projects	0	0	389,000
Cash Forward (2018 column)			
Miscellaneous	0	25,000	25,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	567,300	704,000	1,041,000
Unencumbered Cash Balance Dec 31	649,376	493,600	0
2016/2017/2018 Budget Authority Amount	1,181,400	1,122,000	1,041,000

City of Leawood

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	241,308	182,800	118,900
Receipts:			
Alcohol Tax	542,128	545,949	543,703
Donations	0	0	0
Interest on Idle Funds	954	951	1,097
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	543,082	546,900	544,800
Resources Available:	784,390	729,700	663,700
Expenditures:			
Contractual Services	0	0	0
Commodities & Supplies	0	0	0
Parks & Rec Vehicles	0	0	0
Parks & Rec Equipment	11,595	0	0
Park Improvements	589,995	600,000	650,600
Building Improvements	0	0	0
Citywide Park Equipment	0	0	0
Cash Forward (2018 column)			
Miscellaneous	0	10,800	13,100
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	601,590	610,800	663,700
Unencumbered Cash Balance Dec 31	182,800	118,900	0
2016/2017/2018 Budget Authority Amount	721,600	610,800	663,700

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Law Enforcement	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	40,412	43,360	23,700
Receipts:			
Controlled Substance Tax	2,715	0	0
Fines & Forfeitures	0	0	0
Refunds & Reimbursements	0	0	0
Interest on Idle Funds	233	340	400
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,948	340	400
Resources Available:	43,360	43,700	24,100
Expenditures:			
Contractual Services	0	20,000	24,100
Commodities	0	0	0
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	20,000	24,100
Unencumbered Cash Balance Dec 31	43,360	23,700	0
2016/2017/2018 Budget Authority Amount	34,400	25,800	24,100

City of Leawood

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Transient Guest Tax	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	211,290	741,637	566,900
Receipts:			
Transient Guest Tax	528,112	550,000	600,000
Interest on Idle Funds	2,235	2,663	2,800
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	530,347	552,663	602,800
Resources Available:	741,637	1,294,300	1,169,700
Expenditures:			
Contractual Services	0	727,400	602,800
Commodities	0	0	0
Cash Forward (2018 column)			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	727,400	602,800
Unencumbered Cash Balance Dec 31	741,637	566,900	566,900
2016/2017/2018 Budget Authority Amount	406,200	727,400	602,800

Adopted Budget

	Prior Year	Current Year	Proposed Budget
1/8-Cent Sales Tax	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	959,814	1,190,047	620,900
Receipts:			
City Sales Tax	884,323	910,400	937,300
County Contributions	107,651	1,241,250	168,700
City Contributions	0	0	0
Interest on Idle Funds	4,017	4,203	4,400
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	995,991	2,155,853	1,110,400
Resources Available:	1,955,805	3,345,900	1,731,300
Expenditures:			
Capital Outlay	265,758	2,200,000	645,000
Transfer for Street Improvements	500,000	500,000	500,000
Citywide Projects	0	0	213,200
Cash Forward (2018 column)			
Miscellaneous	0	25,000	25,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	765,758	2,725,000	1,383,200
Unencumbered Cash Balance Dec 31	1,190,047	620,900	348,100
2016/2017/2018 Budget Authority Amount	1,668,900	2,878,900	1,383,200

City of Leawood

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget City Capital Art	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	322,442	378,339	205,400
Receipts:			
Transfer from General Fund	63,032	44,760	44,600
Interest on Idle Funds	1,935	2,001	2,100
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	64,967	46,761	46,700
Resources Available:	387,409	425,100	252,100
Expenditures:			
Public Art	5,000	165,000	102,500
Art Maintenance	4,070	50,000	50,000
Citywide Projects	0	0	89,600
Cash Forward (2018 column)			
Miscellaneous	0	4,700	10,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,070	219,700	252,100
Unencumbered Cash Balance Dec 31	378,339	205,400	0
2016/2017/2018 Budget Authority Amount	199,500	219,700	252,100

Adopted Budget

Park Impact Fee	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	107,577	112,436	113,100
Receipts:			
Impact Fee	4,271	0	0
Interest on Idle Funds	588	664	600
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,859	664	600
Resources Available:	112,436	113,100	113,700
Expenditures:			
Transfer to Capital Fund	0	0	
Citywide Projects	0	0	113,700
Cash Forward (2018 column)			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	113,700
Unencumbered Cash Balance Dec 31	112,436	113,100	0
2016/2017/2018 Budget Authority Amount	78,700	58,400	113,700

City of Leawood

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Public Art Impact Fee	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	330,275	340,419	342,300
Receipts:			
Impact Fee	8,338	0	0
Interest on Idle Funds	1,806	1,881	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,144	1,881	2,000
Resources Available:	340,419	342,300	344,300
Expenditures:			
Public Art	0	0	0
Citywide Projects	0	0	344,300
Cash Forward (2018 column)			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	344,300
Unencumbered Cash Balance Dec 31	340,419	342,300	0
2016/2017/2018 Budget Authority Amount	309,900	282,000	344,300

Adopted Budget

135th St Corridor Impact Fee	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	48,603	60,561	60,900
Receipts:			
Impact Fee	11,677	0	0
Interest on Idle Funds	281	339	400
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,958	339	400
Resources Available:	60,561	60,900	61,300
Expenditures:			
Transfer to Debt Service	0	0	0
Citywide Projects	0	0	61,300
Cash Forward (2018 column)			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	61,300
Unencumbered Cash Balance Dec 31	60,561	60,900	0
2016/2017/2018 Budget Authority Amount	49,000	49,100	61,300

City of Leawood

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget City Equipment	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	9,450,445	9,926,140	9,616,000
Receipts:			
Transfer from General Fund	1,700,000	1,700,000	2,150,000
Operating Grants	0	0	0
Reimbursements/Refunds	0	88,700	89,000
Interest on Idle Funds	54,959	58,060	65,000
Miscellaneous	161,545	80,000	80,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,916,504	1,926,760	2,384,000
Resources Available:	11,366,949	11,852,900	12,000,000
Expenditures:			
Administration Equipment	248,788	438,800	245,000
Police Department Equipment	390,687	519,300	410,300
Fire & Rescue Equipment	15,137	256,900	160,000
Public Works Equipment	423,691	485,100	394,000
Parks & Recreation Equipment	130,543	216,500	245,000
Golf Course Equipment	231,963	320,300	165,500
Citywide Equipment	0	0	9,905,200
Cash Forward (2018 column)			
Miscellaneous	0	0	475,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,440,809	2,236,900	12,000,000
Unencumbered Cash Balance Dec 31	9,926,140	9,616,000	0
2016/2017/2018 Budget Authority Amount	10,706,800	11,075,100	12,000,000

Adopted Budget

Street Improvements	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,254,599	1,801,965	2,217,100
Receipts:			
Operating Grants	0	0	0
County Contributions	0	2,352,000	1,129,000
City Contributions	185,695	19,800	0
Other Contributions	0	0	0
Transfer from General Fund	1,000,000	1,000,000	1,000,000
Interest on Idle Funds	10,456	11,035	12,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,196,151	3,382,835	2,141,000
Resources Available:	2,450,750	5,184,800	4,358,100
Expenditures:			
Street/Sidewalk Maintenance (Arterial)	648,785	2,102,000	2,436,000
Citywide Projects	0	815,700	1,076,100
Cash Forward (2018 column)			
Miscellaneous	0	50,000	50,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	648,785	2,967,700	3,562,100
Unencumbered Cash Balance Dec 31	1,801,965	2,217,100	796,000
2016/2017/2018 Budget Authority Amount	3,091,200	2,967,700	3,562,100

City of Leawood

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvements	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	5,932,866	7,391,840	7,370,100
Receipts:			
County Participation	10,629	0	0
Transfer from General Fund	2,879,000	2,782,700	3,132,000
Operating Grants	0	0	0
Donations/Contributions	152,382	244,000	0
Interest on Idle Funds	42,812	44,060	45,500
Miscellaneous	5,924	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,090,747	3,070,760	3,177,500
Resources Available:	9,023,613	10,462,600	10,547,600
Expenditures:			
Administration Departments	46,040	174,900	520,000
Police Department	0	160,500	0
Fire Department	176,194	263,000	0
Public Works Improvements	265,104	245,500	1,125,000
Preliminary Engineering	0	50,000	50,000
Accelerated Stormwater	0	0	0
Park Maint Building & Park Improvements	159,430	344,000	925,000
Aquatic Center Improvements	145,040	60,000	0
Golf Course/Facility Improvements	839,965	1,494,600	81,000
Citywide Capital Improvements	0	0	7,546,600
Cash Forward (2018 column)			
Miscellaneous	0	300,000	300,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,631,773	3,092,500	10,547,600
Unencumbered Cash Balance Dec 31	7,391,840	7,370,100	0
2016/2017/2018 Budget Authority Amount	8,343,800	9,707,700	10,547,600

2018

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2016 is to be shown)

City of Leawood

Non-Budgeted Funds-A

(1) Fund Name:			(2) Fund Name:			(3) Fund Name:			(4) Fund Name:			(5) Fund Name:		
American Revolution			Employee Giving			Insurance Proceeds			Leawood Trans Impact Fe			Public Building Commissio		
Unencumbered			Unencumbered			Unencumbered			Unencumbered			Unencumbered		
Cash Balance Jan 1	8,567		Cash Balance Jan 1	1,410		Cash Balance Jan 1	0		Cash Balance Jan 1	270,337		Cash Balance Jan 1	0	
Receipts:			Receipts:			Receipts:			Receipts:			Receipts:		
Sales Tax Revenue			Sales Tax Revenue			Sales Tax Revenue			Sales Tax Revenue			Sales Tax Revenue		
Contributions/Other			Contributions/Other			Contributions/Other			Contributions/Other			Contributions/Other		
Licenses/Permits			Licenses/Permits			Licenses/Permits			Licenses/Permits			Licenses/Permits		
Transfers - In			Transfers - In			Transfers - In			Transfers - In			Transfers - In		
Special Assessments			Special Assessments			Special Assessments			Special Assessments			Special Assessments		
Interest on Idle Funds	53		Interest on Idle Funds			Interest on Idle Funds			Interest on Idle Funds	1,463		Interest on Idle Funds		
Total Receipts	53		Total Receipts	0		Total Receipts	0		Total Receipts	1,463		Total Receipts	0	
Resources Available:	8,620		Resources Available:	1,410		Resources Available:	0		Resources Available:	271,800		Resources Available:	0	
Expenditures:			Expenditures:			Expenditures:			Expenditures:			Expenditures:		
Commodities			Commodities			Commodities			Commodities			Commodities		
Capital Outlay			Capital Outlay			Capital Outlay			Capital Outlay			Capital Outlay		
Debt Service			Debt Service			Debt Service			Debt Service			Debt Service		
Transfers - Out			Transfers - Out			Transfers - Out			Transfers - Out			Transfers - Out		
Total Expenditures	0		Total Expenditures	0		Total Expenditures	0		Total Expenditures	0		Total Expenditures	0	
Cash Balance Dec 31	8,620		Cash Balance Dec 31	1,410		Cash Balance Dec 31	0		Cash Balance Dec 31	271,800		Cash Balance Dec 31	0	

City of Leawood

NON-BUDGETED FUNDS (B)

2018

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:			(2) Fund Name:			(3) Fund Name:			(4) Fund Name:			(5) Fund Name:		
TDD-Resurrection			TDD-Cornerstone			TDD-Villaggio			TDD-One Nineteen			TDD-Park Place		
Unencumbered			Unencumbered			Unencumbered			Unencumbered			Unencumbered		
Cash Balance Jan 1	80,132		Cash Balance Jan 1	210,000		Cash Balance Jan 1	490,000		Cash Balance Jan 1	2,177,423		Cash Balance Jan 1	79,649	
Receipts:			Receipts:			Receipts:			Receipts:			Receipts:		
Sales Tax Revenue			Sales Tax Revenue			Sales Tax Revenue			Sales Tax Revenue			Sales Tax Revenue		
Contributions/Other	17,173		Contributions/Other	40,271		Contributions/Other	14,564		Contributions/Other	958,515		Contributions/Other	342,505	
Licenses/Permits			Licenses/Permits			Licenses/Permits			Licenses/Permits			Licenses/Permits		
Transfers - In			Transfers - In			Transfers - In			Transfers - In			Transfers - In		
Special Assessments			Special Assessments			Special Assessments			Special Assessments			Special Assessments		
Interest on Idle Funds			Interest on Idle Funds			Interest on Idle Funds			Interest on Idle Funds			Interest on Idle Funds		
Total Receipts	17,173		Total Receipts	40,271		Total Receipts	14,564		Total Receipts	958,515		Total Receipts	342,505	
Resources Available:	97,305		Resources Available:	250,271		Resources Available:	504,564		Resources Available:	3,135,938		Resources Available:	422,154	
Expenditures:			Expenditures:			Expenditures:			Expenditures:			Expenditures:		
Commodities			Commodities			Commodities			Commodities			Commodities		
Capital Outlay			Capital Outlay			Capital Outlay			Capital Outlay			Capital Outlay		
Debt Service	26,799		Debt Service	74,801		Debt Service	69,564		Debt Service	1,634,310		Debt Service	329,761	
Transfers - Out			Transfers - Out			Transfers - Out			Transfers - Out			Transfers - Out		
Total Expenditures	26,799		Total Expenditures	74,801		Total Expenditures	69,564		Total Expenditures	1,634,310		Total Expenditures	329,761	
Cash Balance Dec 31	70,506		Cash Balance Dec 31	175,470		Cash Balance Dec 31	435,000		Cash Balance Dec 31	1,501,628		Cash Balance Dec 31	92,393	

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2016 is to be shown)

City of Leawood

Non-Budgeted Funds-C

[illegible]

***Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2018

The governing body of
City of Leawood

will meet on August 7, 2017 at 7:30 PM at Leawood City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Finance Department at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate *
General	42,737,171	17.933	46,381,800	18.875	52,196,400	13,885,458	15.054
Debt Service	8,437,579	6.559	8,176,800	5.638	18,941,200	8,725,184	9.459
Special Highway	1,524,638		1,685,600		1,752,200		
Special Alcohol	567,300		704,000		1,041,000		
Special Parks & Recreation	601,590		610,800		663,700		
Special Law Enforcement			20,000		24,100		
Transient Guest Tax			727,400		602,800		
1/8-Cent Sales Tax	765,758		2,725,000		1,383,200		
City Capital Art	9,070		219,700		252,100		
Park Impact Fee					113,700		
Public Art Impact Fee					344,300		
135th St Corridor Impact Fee					61,300		
City Equipment	1,440,809		2,236,900		12,000,000		
Street Improvements	648,785		2,967,700		3,562,100		
Capital Improvements	1,631,773		3,092,500		10,547,600		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B	2,135,235						
Non-Budgeted Funds-C	6,704,975						
Totals	67,204,683	24.492	69,548,200	24.513	103,485,700	22,610,642	24.513
Less: Transfers	7,539,406		7,485,160		8,263,400		
Net Expenditure	59,665,277		62,063,040		95,222,300		
Total Tax Levied	20,276,239		21,496,436		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	827,346,555		877,120,025		922,377,956		
Outstanding Indebtedness, January 1,	2015		2016		2017		
G.O. Bonds	51,450,000		52,805,000		46,475,000		
Revenue Bonds	0		0		0		
Other	4,135,000		2,785,000		1,975,000		
Lease Purchase Principal	1,186,341		973,284		1,868,531		
Total	56,771,341		56,563,284		50,318,531		

*Tax rates are expressed in mills

0

City Official Title: City of Leawood, KS

PUBL. DATE: 06-27-17

RESOLUTION NO. 4805

RESOLUTION CALLING FOR A PUBLIC HEARING TO BE HELD ON MONDAY, AUGUST 7, 2017 AT 7:30 P.M., OR AS SOON THEREAFTER AS MAY BE HEARD, TO CONSIDER THE 2018 FISCAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS

WHEREAS, the City of Leawood, Kansas desires to conduct a Public Hearing to consider the proposed 2018 Fiscal Budget for the City of Leawood, Kansas; and

WHEREAS, the City directs a public hearing to be held on Monday, August 7, 2017, at 7:30 P.M., and publish notice of same in the official city newspaper; and

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: That a public hearing is hereby ordered to be held by the Governing Body of the City of Leawood, Kansas, on Monday, August 7, 2017 at 7:30 P.M., or as soon thereafter as may be heard, at the Leawood City Hall, 4800 Town Center Drive, Leawood, Johnson County, Kansas, for the purpose of considering the proposed 2018 Fiscal Budget.

SECTION TWO: That the City Clerk of Leawood, Kansas, shall give notice of the aforesaid public hearing by publication in the official City newspaper, in accordance with K.S.A. § 75-2929, et seq., attached hereto as Exhibit "A," and incorporated herein by reference as if fully set out.

PASSED by the Governing Body this 19th day of June, 2017.

APPROVED by the Mayor this 19th day of June, 2017.


Peggy J. Dunn, Mayor




[SEAL]

ATTEST:


Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:


Patricia A. Bennett, City Attorney

NOTICE OF PUBLIC HEARING

NOTICE OF PUBLIC HEARING TO CONSIDER THE PROPOSED 2018 FISCAL BUDGET FOR THE CITY OF LEAWOOD, JOHNSON COUNTY, KANSAS.

NOTICE IS HEREBY GIVEN that the Governing Body of the City of Leawood, Kansas, shall meet for the purpose of holding a public hearing in the City Council Chambers at Leawood City Hall, 4800 Town Center Drive, Leawood, Kansas, at 7:30 P.M., or as soon thereafter as may be heard, on Monday, August 7, 2017, to consider the proposed 2018 Fiscal Budget for the City of Leawood, Kansas.

The hearing may be adjourned from time to time, as deemed necessary by the Governing Body. All persons desiring to be heard with reference to the proposed 2018 Fiscal Budget will be heard at said time.

DEBRA HARPER, CMC
CITY CLERK

EXHIBIT "A"

NOTICE OF BUDGET HEARING

2018

The governing body of
City of Leawood

will meet on August 7, 2017 at 7:30 PM at Leawood City Hall for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at Finance Department at City Hall and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate *
General	42,737,171	17.933	46,381,800	18.875	52,196,400	13,885,458	15.054
Debt Service	8,437,579	6.559	8,176,800	5.638	18,941,200	8,725,184	9.459
Special Highway	1,524,638		1,685,600		1,752,200		
Special Alcohol	567,300		704,000		1,041,000		
Special Parks & Recreation	601,590		610,800		663,700		
Special Law Enforcement			20,000		24,100		
Transient Guest Tax			727,400		602,800		
1/8-Cent Sales Tax	765,758		2,725,000		1,383,200		
City Capital Art	9,070		219,700		252,100		
Park Impact Fee					113,700		
Public Art Impact Fee					344,300		
135th St Corridor Impact Fee					61,300		
City Equipment	1,440,809		2,236,900		12,000,000		
Street Improvements	648,785		2,967,700		3,562,100		
Capital Improvements	1,631,773		3,092,500		10,547,600		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B	2,135,235						
Non-Budgeted Funds-C	6,704,975						
Totals	67,204,683	24.492	69,548,200	24.513	103,485,700	22,610,642	24.513
Less: Transfers	7,539,406		7,485,160		8,263,400		
Net Expenditure	59,665,277		62,063,040		95,222,300		
Total Tax Levied	20,276,239		21,496,436		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	827,346,555		877,120,025		922,377,956		
Outstanding Indebtedness, January 1,	2015		2016		2017		
G.O. Bonds	51,450,000		52,805,000		46,475,000		
Revenue Bonds	0		0		0		
Other	4,135,000		2,785,000		1,975,000		
Lease Purchase Principal	1,186,341		973,284		1,868,531		
Total	56,771,341		56,563,284		50,318,531		

*Tax rates are expressed in mills

0

City Official Title: City of Leawood, KS

The Legal Record

P.O. Box 273
Olathe, KS 66051-0273
(913) 780-5790

Publication Fees: \$75.58

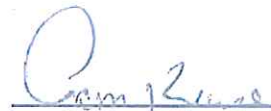
CITY OF LEAWOOD
4800 TOWN CENTER DR
LEAWOOD KS 66211-2038

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Kruse, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Legal Record which is a newspaper printed in
the State of Kansas, published in and of general paid
circulation on a weekly, monthly or yearly basis in
Johnson County, Kansas, is not a trade, religious or
fraternal publication, is published at least weekly fifty
(50) times a year, has been so published continuously
and uninterrupted in said County and State for a period
of more than one year prior to the first publication of the
notice attached, and has been entered at the post office
as Periodicals Class mail matter. That a notice was
published in all editions of the regular and entire issue
for the following subject matter (also identified by the
following case number, if any)

for 1 consecutive week(s), as follows:

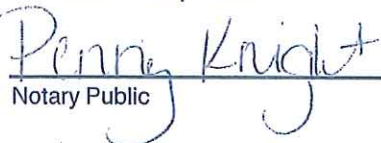
RESOLUTION #4805
6/27/17



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

June 28, 2017



Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires Dec. 31, 2017

L67918

RESOLUTION NO. 4805
First published in The Legal Record, Tuesday, June 27, 2017.
RESOLUTION NO. 4805

RESOLUTION CALLING FOR A PUBLIC HEARING TO BE HELD ON MONDAY, AUGUST 7, 2017 AT 7:30 P.M., OR AS SOON THEREAFTER AS MAY BE HEARD, TO CONSIDER THE 2018 FISCAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS

WHEREAS, the City of Leawood, Kansas desires to conduct a Public Hearing to consider the proposed 2018 Fiscal Budget for the City of Leawood, Kansas; and

WHEREAS, the City directs a public hearing to be held on Monday, August 7, 2017, at 7:30 P.M., and publish notice of same in the official city newspaper; and

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: That a public hearing is hereby ordered to be held by the Governing Body of the City of Leawood, Kansas, on Monday, August 7, 2017 at 7:30 P.M., or as soon thereafter as may be heard, at the Leawood City Hall, 4800 Town Center Drive, Leawood, Johnson County, Kansas, for the purpose of considering the proposed 2018 Fiscal Budget.

SECTION TWO: That the City Clerk of Leawood, Kansas, shall give notice of the aforesaid public hearing by publication in the official City newspaper, in accordance with K.S.A. § 75-2929, et seq., attached hereto as Exhibit "A," and incorporated herein by reference as if fully set out.

PASSED by the Governing Body this 19th day of June, 2017.

APPROVED by the Mayor this 19th day of June, 2017.

/s/ Peggy J. Dunn
Peggy J. Dunn, Mayor

[SEAL]

ATTEST:

/s/ Debra Harper
Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

/s/ Patricia A. Bennett
Patricia A. Bennett, City Attorney

NOTICE OF PUBLIC HEARING

NOTICE OF PUBLIC HEARING TO CONSIDER THE PROPOSED 2018 FISCAL BUDGET FOR THE CITY OF LEAWOOD, JOHNSON COUNTY, KANSAS.

NOTICE IS HEREBY GIVEN that the Governing Body of the City of Leawood, Kansas, shall meet for the purpose of holding a public hearing in the City Council Chambers at Leawood City Hall, 4800 Town Center Drive, Leawood, Kansas, at 7:30 P.M., or as soon thereafter as may be heard, on Monday, August 7, 2017, to consider the proposed 2018 Fiscal Budget for the City of Leawood, Kansas.

The hearing may be adjourned from time to time, as deemed necessary by the Governing Body. All persons desiring to be heard with reference to the proposed 2018 Fiscal Budget will be heard at said time.

DEBRA HARPER, CMC
CITY CLERK

NOTICE OF BUDGET HEARING

2018

The governing body of
City of Leawood

will meet on August 7, 2017 at 7:30 PM at Leawood City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Finance Department at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate *
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Special Highway	1,524,638		1,695,600		1,752,200		
Special Alcohol	567,300		704,000		1,041,000		
Special Parks & Recreation	601,590		610,800		653,700		
Special Law Enforcement			20,000		24,100		
Transient Guest Tax			727,400		602,800		
1/8-Cent Sales Tax	765,758		2,725,000		1,383,200		
City Capital Art	9,070		219,700		252,100		
Park Impact Fee					113,700		
Public Art Impact Fee					344,300		
135th St Corridor Impact Fee					61,300		
City Equipment	1,449,809		2,236,900		12,000,000		
Street Improvements	648,785		2,867,700		3,562,100		
Capital Improvements	1,611,773		3,092,500		10,547,600		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B	2,135,235						
Non-Budgeted Funds-C	6,704,975						
Totals	67,204,633	24.492	69,548,200	24.513	101,485,700	22,610,642	24.513
Less: Transfers	7,539,406		7,485,160		8,261,400		
Net Expenditure	59,665,227		62,063,040		95,222,300		
Total Tax Levied	20,276,239		21,496,436				
Assessed Valuation	877,346,555		877,120,075		927,377,936		
Outstanding Indebtedness, January 1,	2015		2016		2017		
G.O. Bonds	51,450,000		57,803,000		46,475,000		
Revenue Bonds	0		0		0		
Other	4,135,000		2,745,000		1,975,000		
Lease Purchase Principal	1,186,341		973,284		1,868,531		
Total	56,771,341		56,563,284		50,318,531		

*Tax rates are expressed in mills

City Official Title: City of Leawood, KS

6/27

First published in The Legal Record, Tuesday, June 20, 2017.

JOHNSON COUNTY PUBLIC NOTICES

RESOLUTION NO. 4805

First published in The Legal Record, Tuesday, June 27, 2017.
RESOLUTION NO. 4805

RESOLUTION CALLING FOR A PUBLIC HEARING TO BE HELD ON MONDAY, AUGUST 7, 2017 AT 7:30 P.M., OR AS SOON THEREAFTER AS MAY BE HEARD, TO CONSIDER THE 2018 FISCAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS

WHEREAS, the City of Leawood, Kansas desires to conduct a Public Hearing to consider the proposed 2018 Fiscal Budget for the City of Leawood, Kansas; and

WHEREAS, the City directs a public hearing to be held on Monday, August 7, 2017, at 7:30 P.M., and publish notice of same in the official city newspaper; and

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: That a public hearing is hereby ordered to be held by the Governing Body of the City of Leawood, Kansas, on Monday, August 7, 2017 at 7:30 P.M., or as soon thereafter as may be heard, at the Leawood City Hall, 4800 Town Center Drive, Leawood, Johnson County, Kansas, for the purpose of considering the proposed 2018 Fiscal Budget.

SECTION TWO: That the City Clerk of Leawood, Kansas, shall give notice of the aforesaid public hearing by publication in the official City newspaper, in accordance with K.S.A. § 75-2929, et seq., attached hereto as Exhibit "A," and incorporated herein by reference as if fully set out.

PASSED by the Governing Body this 19th day of June, 2017.

APPROVED by the Mayor this 19th day of June, 2017.

/s/ Peggy J. Dunn
Peggy J. Dunn, Mayor

(SEAL)

ATTEST:

/s/ Debra Harper
Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

/s/ Patricia A. Bennett
Patricia A. Bennett, City Attorney

NOTICE OF PUBLIC HEARING

NOTICE OF PUBLIC HEARING TO CONSIDER THE PROPOSED 2018 FISCAL BUDGET FOR THE CITY OF LEAWOOD, JOHNSON COUNTY, KANSAS.

NOTICE IS HEREBY GIVEN that the Governing Body of the City of Leawood, Kansas, shall meet for the purpose of holding a public hearing in the City Council Chambers at Leawood City Hall, 4800 Town Center Drive, Leawood, Kansas, at 7:30 P.M., or as soon thereafter as may be heard, on Monday, August 7, 2017, to consider the proposed 2018 Fiscal Budget for the City of Leawood, Kansas.

The hearing may be adjourned from time to time, as deemed necessary by the Governing Body. All persons desiring to be heard with reference to the proposed 2018 Fiscal Budget will be heard at said time.

DEBRA HARPER, CMC
CITY CLERK

NOTICE OF BUDGET HEARING

The governing body of
City of Leawood

will meet on August 7, 2017 at 7:30 PM at Leawood City Hall for the purpose of hearing and approving the proposed 2018 Fiscal Budget for the City of Leawood, Kansas. The proposed budget includes the proposed 2018 Fiscal Budget for the City of Leawood, Kansas. Detailed budget information is available at Finance Department at City Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limit of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	2016 Actual	2016 Actual	2017 Actual	2017 Actual	2017 Actual	2017 Actual
	Expenditure	Tax Rate	Expenditure	Tax Rate	Expenditure	Tax Rate
General	22,727,121	12.933	26,391,000	18.325	32,058,870	13,834,428
Police Services	8,437,529	6.459	8,176,000	5.610	18,941,700	8,225,114
Fire Services	1,974,636	1.655	1,655,000	1.153	1,753,700	1,041,000
Sanitary Services	507,800	0.438	504,000	0.437	565,700	0.488
Special Parks & Recreation	600,500	0.519	610,000	0.528	644,700	0.558
Special Law Enforcement	-	-	20,000	0.017	24,100	0.021
Transfer to Other	722,800	0.628	722,800	0.628	722,800	0.628
1/2 Cent Sales Tax	505,216	0.437	505,216	0.437	505,216	0.437
City Capital Exp.	8,020	0.007	215,700	0.187	252,100	0.217
Park Impact Fee	-	-	-	-	344,500	0.299
Public Art Impact Fee	-	-	-	-	61,300	0.053
115th St Corridor Impact Fee	-	-	-	-	13,000,000	11,300,000
City Facilities	1,480,800	1.276	2,226,000	1.558	2,226,000	1.558
Street Improvements	648,265	0.560	3,463,700	2.442	3,463,700	2.442
Capital Improvements	1,631,737	1.407	3,692,500	2.625	10,427,000	9,047,000
Non-Budgeted Items:						
Non-Budgeted Items-A	-	-	-	-	-	-
Non-Budgeted Items-B	3,135,215	2.721	-	-	-	-
Non-Budgeted Items-C	6,704,475	5.798	-	-	-	-
Totals	67,224,683	24.492	69,546,200	24.513	105,485,700	32,610,627
Less: Transfer	7,039,400	0.612	7,415,100	0.526	8,703,400	0.754
Net Expenditure	60,185,283	5.210	62,131,100	4.987	96,782,300	27,857,177
Total Tax Levied	20,776,749	1.800	21,448,436	1.875	22,000,000	1.923
Assessed Valuation	8,727,446,434	-	8,727,446,434	-	8,727,446,434	-
Outstanding Indebtedness:						
January 1, 2016	20.4	0.000	20.4	0.000	20.4	0.000
G.O. Bonds	11,438,000	0.001	11,438,000	0.001	11,438,000	0.001
Revenue Bonds	0	0.000	0	0.000	0	0.000
Other	4,135,000	0.004	2,765,000	0.003	1,475,000	0.001
Lease Purchase Principal	1,136,341	0.001	970,284	0.001	1,668,331	0.001
Total	16,709,741	0.001	16,173,284	0.001	15,576,731	0.001

*Tax rates are expressed in mills.

City Official Title: City of Leawood, KS

6/27

ORDINANCE NO. 2843

First published in The Legal Record, Tuesday, June 27, 2017.
ORDINANCE NO. 2843

ORDINANCE APPROVING THE RENEWAL OF A SPECIAL USE PERMIT (SUP) FOR A WIRELESS COMMUNICATION FACILITY INCLUDING CELLULAR TOWER, ASSOCIATED EQUIPMENT AND SCREENING FOR SADDLE AND SIRON CELLULAR TOWER, LOCATED SOUTH OF I-435 AND EAST OF MISSION ROAD, (PC CASE 01-17)

WHEREAS, the applicant submitted a request for renewal of a Special Use Permit for a wireless communication facility;

WHEREAS, the Planning Commission reviewed the application on February 28th, 2017 and recommends approval of Case 01-17 with certain stipulations;

WHEREAS, the Planning Commission's recommendation was presented to the Governing Body on March 20th, 2017;

WHEREAS, the Governing Body is concerned that future changes to the elevation of Lee Boulevard would prevent landscaping from sufficiently screening the equipment;

WHEREAS, the Governing Body continued the case to the April 17th, 2017 meeting;

WHEREAS, the Governing Body continued the case to the May 1st, 2017 meeting;

WHEREAS, the Governing Body continued the case to the June 5th, 2017 meeting; and

WHEREAS, the Governing Body continued the case to the June 19th, 2017 meeting.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION 1. APPROVAL OF SPECIAL USE PERMIT. Pursuant to Sections 16-4-3 and 16-4-12 of the Leawood Development Ordinance, permission is hereby granted to use the following property, in the manner set forth in the Special Use Permit on file with the Leawood Planning Department, 4800 Town Center Drive, Leawood, Kansas 66211, and in accordance with Section 16-2-5.1 of the Leawood Development Ordinance, and subject to the conditions and stipulations listed in Section 2 below, and all other laws and regulations:

LEGAL DESCRIPTION:

PROPERTY DESCRIPTION: LEASE AREA (AS SURVEYED)

A 75 foot by 75 foot Lease Area, situated in the Southwest Quarter of Section 10, Township 13 South, Range 25 East, in Johnson County, Kansas, more particularly described as follows:

COMMENCING at the Southwest Corner of Lot 7, MISSION FARMS, SEVENTH PLAT (Found 1/2" Bar with "Phelps" Cap); thence along the South line of said MISSION FARMS, SEVENTH PLAT, North 88°40'51" East, a distance of 520.00 feet; thence leaving said South line, South 01°19'09" East, a distance of 383.73 feet to the POINT OF BEGINNING; thence North 85°18'34" East, a distance of 75.00 feet; thence South 04°41'26" East, a distance of 75.00 feet; thence South 85°18'34" West, a distance of 75.00 feet; thence North 04°41'26" West, a distance of 75.00 feet to the POINT OF BEGINNING. Containing 5,625 square feet.

PROPERTY DESCRIPTION: NON-EXCLUSIVE ACCESS/UTILITY EASEMENT (AS SURVEYED)

A 2,759± square foot Access/Utility Easement, situated in the Southwest Quarter of Section 10, Township 13 South, Range 25 East, in Johnson County, Kansas, more particularly described as follows:

COMMENCING at the Southwest Corner of Lot 7, MISSION FARMS, SEVENTH PLAT (Found 1/2" Bar with "Phelps" Cap); thence along the South line of said MISSION FARMS, SEVENTH PLAT, North 88°40'51" East, a distance of 520.00 feet; thence leaving said South line, South 01°19'09" East, a distance of 383.73 feet; thence North 85°18'34" East, a distance of 75.00 feet; thence South 04°41'26" East, a distance of 75.00 feet; thence North 85°18'34" East, a distance of 2.06 feet to the POINT OF BEGINNING of said centerline; thence South 04°41'26" East, a distance of 11.31 feet; thence South 06°25'25" West, a distance of 48.43 feet to the North asphalt edge of LEE BOULEVARD; thence along said North asphalt edge on a curve to the right with an initial tangent bearing of South 84°34'07" West, a radius of 712.77 feet, a arc length of 41.44 feet, and delta angle of 3°19'61"; thence leaving said North asphalt edge of LEE BOULEVARD, North 04°41'26" West, a distance of 58.17 feet; thence North 85°18'34" East, a distance of 50.76 feet to the POINT OF BEGINNING.

SECTION 2. CONDITIONS AND STIPULATIONS. The Special Use Permit referenced in Section 1 above is hereby approved and adopted subject to the following conditions and stipulations:

- The Special Use Permit shall be in effect for a maximum term of 5 years and shall expire 5 years after the date of Governing Body approval.
- The Special Use Permit shall be issued to CCAT, LLC.
- The tower shall comply with all related federal guidelines.
- The landscaping around the tower shall be maintained per the approved landscape plan.
 - The existing landscaping shall be brought into compliance with the landscape plan.
 - The developer/property owner agrees to improve the landscaping to the extent possible in order to screen the compound.
- All ground mounted utility boxes and equipment surrounding the compound shall be screened with evergreen landscaping.
- The developer/property owner shall repaint the exterior walls with an earth tone color approved by staff.
- All equipment shall comply with all federal guidelines and be fully licensed by the FCC.
- In addition to the stipulations listed in this report, the developer / property owner agrees to abide by all City ordinances, and to execute a statement acknowledging in writing that they agree to stipulations on through eight.

SECTION 3. EFFECTIVE DATE. This ordinance shall take effect and be in force from and after its publication as required by law.

PASSED by the Governing Body this 19th day of June, 2017.

APPROVED by the Mayor this 19th day of June, 2017.

(SEAL)

/s/ Peggy J. Dunn
Peggy J. Dunn, Mayor

ATTEST:

/s/ Debra Harper
Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

/s/ Andrew K. Hall
Andrew K. Hall, Assistant City Attorney
6/27

EMAIL US AT

notices@thellegalrecord.net

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RESOLUTION NO. 4822

RESOLUTION ADOPTING THE FISCAL YEAR 2018 ANNUAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS

WHEREAS, a public hearing was conducted at the August 7, 2017, Governing Body meeting to consider the Fiscal Year 2018 annual budget for the City of Leawood, Kansas, pursuant to K.S.A. § 79-2929; and

WHEREAS, the Fiscal Year 2017 annual budget was presented to the Governing Body at its August 7, 2017 City Council meeting; and

WHEREAS, the Governing Body desires the Fiscal Year 2018 annual budget to be adopted.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: The City of Leawood, Kansas, a municipal corporation, does hereby adopt the Fiscal Year 2018 annual budget as presented at its August 7, 2017 Governing Body meeting.

SECTION TWO: This resolution shall become effective upon passage and publication by the Governing Body.

PASSED by the Governing Body this 7th day of August, 2017.

APPROVED by the Mayor this 7th day of August, 2017.


Peggy J. Dunn, Mayor

[SEAL]

ATTEST:


Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:


Patricia A. Bennett, City Attorney

CERTIFICATE

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of

City of Leawood

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and
(3) the Amounts(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine Limit for 2018		Page No. 2			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	52,196,400	13,885,458	
Debt Service	10-113		18,941,200	8,725,184	
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Special Alcohol		9	1,041,000		
Special Parks & Recreation		10	663,700		
Special Law Enforcement		10	24,100		
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1/8-Cent Sales Tax		11	1,383,200		
City Capital Art		12	252,100		
Park Impact Fee		12	113,700		
Public Art Impact Fee		13	344,300		
135th St Corridor Impact Fee		13	61,300		
City Equipment		14	12,000,000		
Street Improvements		14	3,562,100		
Capital Improvements		15	10,547,600		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Totals		xxxxx	103,485,700	22,610,642	
Election Required - Review HB2088 Template.				No	County Clerk's Use Only
Budget Summary		19			
Neighborhood Revitalization Rebate					
Assisted by:					Nov 1, 2017 Total Assessed Valuation

Address:

Email:

Attest: _____, 2017

County Clerk

Leawood City Council
James R. Byrd
Jack A. Carr
Franklin
Peggy Dunn
Governing Body

The Legal Record

P.O. Box 273
Olathe, KS 66051-0273
(913) 780-5790

CITY OF LEAWOOD
4800 TOWN CENTER DR
LEAWOOD KS 66211-2038

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Kruse, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Legal Record which is a newspaper printed in
the State of Kansas, published in and of general paid
circulation on a weekly, monthly or yearly basis in
Johnson County, Kansas, is not a trade, religious or
fraternal publication, is published at least weekly fifty
(50) times a year, has been so published continuously
and uninterrupted in said County and State for a period
of more than one year prior to the first publication of the
notice attached, and has been entered at the post office
as Periodicals Class mail matter. That a notice was
published in all editions of the regular and entire issue
for the following subject matter (also identified by the
following case number, if any)

for 1 consecutive week(s), as follows:

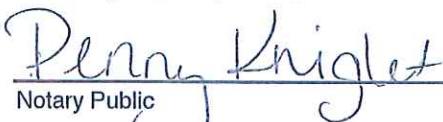
RESOLUTION NO. 4822
8/15/17



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 16, 2017



Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires Dec. 31, 2017

L68784
Publication Fees: \$69.29

RESOLUTION ADOPTING THE FISCAL YEAR 2018 ANNUAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS

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SECTION TWO: This resolution shall become effective upon passage and publication by the Governing Body.

PASSED by the Governing Body this 7th day of August, 2017.

APPROVED by the Mayor this 7th day of August, 2017.

/s/ Peggy J. Dunn
Peggy J. Dunn, Mayor

[SEAL]

ATTEST:

/s/ Debra Harper
Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

/s/ Patty A. Bennett
Patricia A. Bennett, City Attorney

CERTIFICATE

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of

City of Leawood

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
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Totals	xxxxxxx		103,485,700	22,610,642
Election Required - Review HB2088 Template.			No	County Clerk's Use Only
Budget Summary		19		
Neighborhood Revitalization Rebate				
Assisted by:				Nov 1, 2017 Total Assessed Valuation

Address:

Email:

Attest:

2017

JOHNSON COUNTY PUBLIC NOTICES

VEHICLE AUCTION

First published in The Legal Record, Tuesday, August 8, 2017.
UNCLAIMED VEHICLE AUCTION
OPEN TO THE PUBLIC
INTERNET BIDS ONLY

Pursuant to K.S.A. 8-1102 and K.S.A. 58-211 the following vehicles will be sold at public auction on Wednesday, August 23, 2017 at 7:30 p.m. unless claimed by the owner and all tow and storage charges are paid in full. This auction is open to the public at www.TowLot.com. Pre-bidding begins at 7:30 p.m. on Wednesday, August 16, 2017 and continues until the live internet sale begins August 23, 2017 at 7:30 p.m.

VEHICLES CAN BE INSPECTED AT: OVERLAND TOW SERVICE
3505 MERRIAM LANE, OVERLAND PARK, KANSAS
Wednesday August 16, 2017 thru Wednesday, August 23, 2017
from 9:00 a.m. to 4:00 p.m.

ALL SALES ARE FINAL WITH NO REFUNDS
YOU MUST BE A REGISTERED USER OF
www.TowLot.com
TO BID ON VEHICLES

All sales are "as is" "where is" and there are no guarantees or warranties. The paperwork to obtain new title is \$95.00 per vehicle and no guarantee paperwork will obtain a title for you in your state. Please check with your state for details. This list is subject to change due to insurance settlements.

2000 BUICK	CENTURY	SLV	2G4WY55J0Y1246561
Rockne Thomas Joseph Nelson 8338 Carter St Overland Park KS 66212			
2007 KIA	OPTIMA	GLD	KNAGE123775112656
2008 TOYOTA	HIGHLANDER	GRY	JTEDP21A950108279
2000 DODGE	DURANGO	SLV	1B4HR2WY2YF135100
1995 HONDA	ACCORD	GLD	1HGCE664XSA024669
2001 CHEVY	BLAZER	GRY	1GNNT13W112171318
2006 VW	JETTA	WHT	3WVR71K76M752859
1997 CHRYSLER	CONCORD	PP	2C3HD56F6VH525084
2009 TOYOTA	COROLLA	RED	1NXBU40X9Z063799
2004 CHEVY	MALIBU	WHT	1G1ND52F4M573410
1991 OLDSM	CUTLASS	WHT	2G3AM54N9M2350355
2015 FORD	FUSION	WHT	3FA6P0HD8FR293447
2000 CHRYSLER	SEBRING	BLK	3C3EL55H6Y1214079
Victoria L Cook 813 N Jackson St Spring Hill Ks 66083			
1997 HONDA	ACCORD	GRY	JHMCDS631VC014476
2002 CHEVY	IMPALA	SILV	2G1WH55K529329496
2001 CHEVY	MALIBU	GRN	1G1NE52J716152102
2002 CHEVY	CAVALIER	BLU	1G1S52429Z06764
2001 FORD	TAURUS	WHT	1FAFP55U71A229436
2008 PONTIAC	GR PRX	GRY	2G2WP552881162072
1997 HONDA	CIVIC	SILV	2HGEJ6425VH118132
1998 LANDROV	RANGEROVER	WHT	SALPV1448WAS92420
2007 HYUNDAI	SONATA	SLV	5NPET46C97H267169

VEHICLE AUCTION
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UNCLAIMED VEHICLE AUCTION
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VEHICLES CAN BE INSPECTED AT: LUCAS TOWING
1303 OTT STREET, OLATHE, KS

ALL SALES ARE FINAL WITH NO REFUNDS

TERMS OF AUCTION: All sales are final. No refunds. All sales are "as is" "where is" and there are no guarantees or warranties expressed or implied. The paperwork to obtain a new title will cost \$80.00 per vehicle. There is no guarantee paperwork will obtain a new title for you in your state. Please check with the Department of Motor Vehicles in your state for details. You must agree to all sale disclosures.

Nationwide Transportation of vehicles can be arranged

2003 PONTIAC SUNFIRE 1G2JB12F737243181
ALEX JAMES KUNZ
2018 BMW 420i WBAZ3C54JEC55805 NRF
8/8 8/15

VEHICLE AUCTION

First published in The Legal Record, Tuesday, August 15, 2017.

The following vehicles are to be sold at public auction August 18, 2017, via sealed e-mail bid promptly at 2:15 am at Elite Recovery 1031 SW Blvd, Kansas City, KS 66103. All bids must be submitted via e-mail to info@eliterecovery.com by that time for the bid to be accepted.

All sales are "as is" "where is" and there are no guarantees or warranties. The paperwork to obtain new title is \$95.00 per vehicle. There is no guarantee paperwork will obtain a title for you in your state. Please check with your state for details. The list is subject to change due to insurance settlements. Please note none of these are run or drive vehicles.

2014 KIA OPTIMA 5XXGM4A73EG345969
8/15

VEHICLE AUCTION

First published in The Legal Record, Tuesday, August 15, 2017.

The following vehicles are to be sold at public auction August 23, 2017, via sealed e-mail bid promptly at 2:15am at Sunflower Tow Service 1031 SW Blvd, Kansas City, KS 66103. All bids must be submitted via e-mail to sunflowertow@yahoo.com by that time for the bid to be accepted.

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1998 CHEVROLET MONTE CARLO 2G1WW12M9W9332007
2012 BMW 3 SERIES WBAK7C51CE802825
1999 FORD F350 1FTSX30S9XEA53574
2000 MITSUBISHI ECLIPSE 4A3AC44G3YE025917
1992 HONDA ACCORD 1HGC87153XHA042785
1998 INFINITI Q45 JHKBY31A5WM502500
1999 TOYOTA SIENNA 4T3GF19C1XU110979
1999 PONTIAC GRAND PRIX 1G2WP52K5XF331105
8/15

RESOLUTION NO. 4822

First published in The Legal Record, Tuesday, August 15, 2017.
RESOLUTION NO. 4822

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/s/ Peggy J. Dunn

Peggy J. Dunn, Mayor

[SEAL]

ATTEST:

/s/ Debra Harper

Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

/s/ Patricia A. Bennett

Patricia A. Bennett, City Attorney

CERTIFICATE

To the Clerk of Johnson County, State of Kansas

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City of Leawood

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Election Required - Review HB2088 Terminate				County Clerk's Use Only
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Assisted by:				Nov 1, 2017 Total Assessed Valuation
Address:				
Email:				
Attest:		2017		
County Clerk			Governing Body	

8/15